

City of Newark Transit Operations

40 West Main Street, Suite 407
Newark, OH 43055
(614)349-6600

Chief Executive Officer: Frank Stare,
Mayor
ID Number: 5138

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Newark, OH	
Square Miles	29
Population	54,063
Population Ranking out of 405 UZA's	375

Service Area Statistics

Square Miles	26
Population	55,891

Service Consumption

Annual Passenger Miles	1,677,112
Annual Unlinked Trips	307,388
Average Weekday Unlinked Trips	1,008
Average Saturday Unlinked Trips	498
Average Sunday Unlinked Trips	331

Service Supplied

Annual Vehicle Revenue Miles	1,274,390
Annual Vehicle Revenue Hours	79,921
Vehicles Available for Maximum Service	34
Vehicles Operated in Maximum Service	34
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	2
Demand Response	0	32
Total	0	34

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	498,876
Total Fare Revenues Earned	\$498,876

Sources of Operating Funds Expended

Passenger Fares	\$498,876
Local Funds	26,956
State Funds	267,990
Federal Assistance	277,025
Other Funds	0
Total Operating Funds Expended	\$1,070,847

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	1,070,847
Other Operating Expenses	0
Total Operating Expenses	\$1,070,847

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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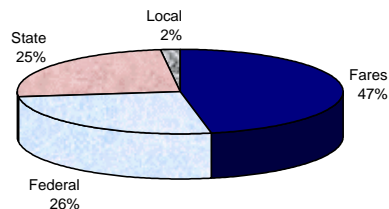
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	243,083
Total Capital Funds Expended	\$243,083

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$243,083	\$0	\$243,083
Demand Response	0	0	0
Total	\$243,083	\$0	\$243,083

Sources of Operating Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$142,451	\$928,396
Capital Funding	\$243,083	\$0
Annual Passenger Miles	730,112	947,000
Annual Vehicle Revenue Miles	80,896	1,193,494
Annual Unlinked Trips	19,200	288,188
Average Weekday Unlinked Trips	75	933
Annual Vehicle Revenue Hours	2,304	77,617
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	2	32
Average Fleet Age in Years	14.0	0.0
Vehicles Operated in Maximum Service	2	32
Peak to Base Ratio	N/A	N/A
Percent Spares	0%	0%
Incidents	0	5
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$1.76	\$0.78
Operating Expense per Vehicle Revenue Hour	\$61.83	\$11.96

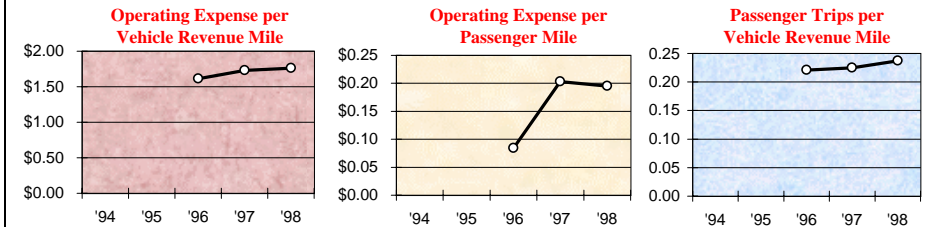
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.20	\$0.98
Operating Expense per Unlinked Passenger Trip	\$7.42	\$3.22

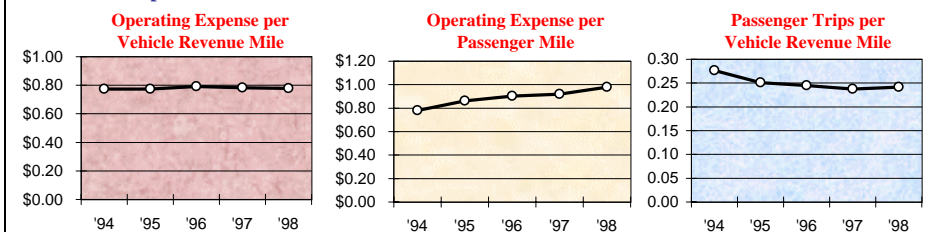
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.24	0.24
Unlinked Passenger Trips per Vehicle Revenue Hour	8.33	3.71

Bus



Demand Response



Data Source: 1998 National Transit Database